

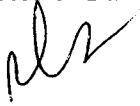


BUDGET MEMO # 29

DATE: April 17, 2013

TO: The Honorable Mayor and Members of the City Council

FROM: Michael McCarty, CPRP- Director of Parks and Recreation

THROUGH: Robert Sisson, City Manager 

SUBJECT: Clarification of Budget Memo #9 for Funding from NVRPA for Draper Drive Playground and Thaiss Park Crossing

Councilman DeMarco requested clarification to budget memo #9 whether or not Northern Virginia Regional Park Authority (NVRPA) funding was in the General Fund budget for the Draper Drive Playground and Thaiss Park Crossing.

NVRPA has only agreed to provide 20% of the funding from the Transportation Alternatives Grant if it is awarded. There is no guarantee that NVRPA will receive this award and therefore it is not included in the FY2014 General Fund Budget. NVRPA's would have to commit \$24,000 if the grant was awarded.

There is no funding for the Draper Drive Playground and it is not included in the FY2014 General Fund Budget.